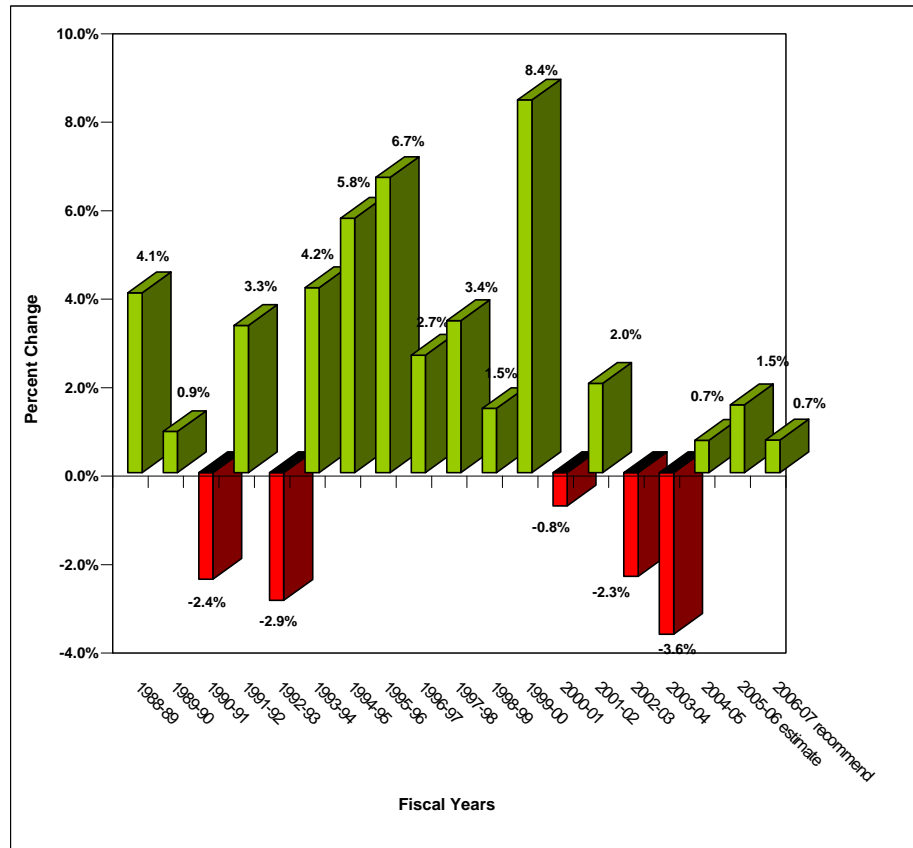


## CITY OF DETROIT- GENERAL FUND

### Percent Change in Major Revenue Sources



FISCAL YEAR	PROPERTY TAX	INCOME TAX	UTILITY USERS TAX	STATE REVENUE SHARING	CASINO WAGERING TAX	TOTAL	% Change
1988-89	119,876,137	283,749,003	51,228,062	263,336,813		718,190,015	4.1%
1989-90	118,682,602	267,685,618	56,295,133	282,210,803		724,874,156	0.9%
1990-91	119,879,456	273,173,278	48,271,755	266,091,970		707,416,459	-2.4%
1991-92	128,796,462	272,445,477	50,583,264	279,145,924		730,971,127	3.3%
1992-93	125,355,656	279,697,020	48,650,320	256,186,342		709,889,338	-2.9%
1993-94	122,717,732	296,888,378	53,593,661	266,369,531		739,569,302	4.2%
1994-95	128,628,234	312,710,316	49,632,997	291,159,098		782,130,645	5.8%
1995-96	128,617,493	335,755,333	53,906,871	316,055,989		834,335,686	6.7%
1996-97	140,446,673	332,899,906	54,641,394	328,507,496		856,495,469	2.7%
1997-98	144,067,977	361,602,189	50,144,609	330,115,576		885,930,351	3.4%
1998-99	145,459,046	370,417,475	50,924,267	332,003,165		898,803,953	1.5%
1999-00	155,665,928	378,256,650	54,504,747	332,662,624	\$53,429,861	974,519,810	8.4%
2000-01	152,810,738	341,003,997	54,270,230	333,318,615	85,793,174	967,196,754	-0.8%
2001-02	169,675,894	323,515,510	52,105,772	332,000,000	109,461,713	986,758,889	2.0%
2002-03	166,287,590	310,935,044	55,329,177	319,742,078	111,341,292	963,635,181	-2.3%
2003-04	184,765,334	290,614,837	50,473,815	286,479,535	116,145,598	928,479,119	-3.6%
2004-05	178,957,461	282,501,876	52,939,839	282,914,217	137,970,347	935,283,740	0.7%
2005-06 estimate	182,872,137	273,500,000	56,000,000	280,757,695	156,500,000	949,629,832	1.5%
2006-07 recommend	168,457,000	271,405,000	56,000,000	282,559,208	178,250,000	956,671,208	0.7%

Note: Data based on actual collections (audited), except where indicated.

\* Beginning with the 2003 taxes, the City transfers its current year real property delinquent tax roll to Wayne County for collection.

\* In December 2003, December 2004, and most recently December 2005, the City received approval to suspend its income tax rate reduction. The current suspension expires July 1, 2007.

\* FY2002-03 and FY2003-04 Casino Enhancement revenues received were \$55.250 million and \$46.750 million, respectively.

The first Casino-MGM opened in July 1999, followed by Motor City in December 1999 and Greektown in November 2000.

As of September 1, 2004, the State increased the wagering tax for Detroit an additional 2%, to the current rate of 11.9%.

As of January 1, 2006, the City began receiving an additional one percent (1% of adjusted gross receipts) payment as provided for in the operating agreements. The City will also receive \$4 million per casino upon the casino reaching \$400 million in adjusted gross receipts.

\* Property Tax revenues are reduced in FY 2007 due to the elimination of the garbage mills (2.9928) to be replaced with a garbage fee.